

**North Rose – Wolcott Central School District**  
**Assistant Superintendent for Business and Operations' Monthly Dash Board Report**  
**February 2017**

**1. 2016 – 2017 District Data**

- Approved Budget - \$27,645,264
- Tax Levy - \$9,208,861
- True Value Tax Rate - \$14.86 per thousand
- Current student enrollment (as of 3/2/17)
  - K-12: 1180 (decrease of 10)
  - In house UPK: 35 (no change)
  - Head Start UPK: 17 (no change)

**2. Transportation**

- As part of our replacement schedule, we will be asking the public to authorize the purchase of 5 full size buses and 2 minivans. This proposition will be part of the May vote and we will ask to fund the entire purchase (\$462,440.74 after trade-ins) from the Capital Bus Reserve.

**3. School Lunch**

- Nothing new to report at this time.

**4. Facilities Department**

- We found a bed bug in the middle school main office. I have attached letters that have been sent home from NRWE and the middle school in reference to the ongoing issue. The letters do a good job of communicating the information.

**5. Technology**

- We are continuing to look for a Coordinator of Network and Technology Services. The position has been posted multiple times but has not garnered much interest. We will continue to search for the right candidate for this role.

**6. Capital Projects/Building Improvements/Ongoing Maintenance**

- As you know, on February 28 the community authorized the proposed capital project. We will now begin design. With the assistance of our school attorney, we are ready to sign a contract with our architectural firm (SWBR) for this work. We have begun the same process to sign a contract with Campus Construction Management Group for construction manager service.
- Design of the boiler plant at the high school is in process.
- We have a few issues with the pool that need to be addressed. The most crucial situation is that two of the five filters no longer function. Due to the age of the system, simply replacing the two failed filters is not an option. With only three filters, we are currently not moving the required amount of water. To fully replace the entire system is somewhere in the neighborhood of \$150,000. Additionally, the display for the timing system in the pool area is in need of replacement. That cost is probably around \$30,000. I am currently working with SWBR, Fiscal Advisors, and M/E Engineering to identify the most efficient way for us to fund this work. It may be our capital outlay project for 2017-2018 and we

may access money left over from last summer's roof project at the high school. When it comes to priority, the filters are significantly more important than the timing system. If we wait to replace the filters and pumps as part of the \$30.59m project, we may have to shut the pool down in the meantime.

- This past Wednesday, the high winds caused some roof damage at NRWE and the high school. The damage was much more significant at NRWE. We contacted roofers on Wednesday and they were on sight the next morning. We will investigate if some of the costs can be recouped through insurance or warranty.

#### 7. Budgeting/Reserves

- Next Tuesday we will look at a complete first draft of the proposed spending plan for 2017-2018. This will include a revenue estimate, an expenditure estimate, and will identify a potential gap. We will discuss potential changes to the tax levy as well as using reserves to help close the gap. We do not anticipate that this will be our final draft.
- On Tuesday's agenda you will be authorizing the movement of \$289,689.83 from unassigned fund balance to the Capital Building Reserve. This will fill the entire \$9.5m reserve. Once that occurs, we will then move the \$9.5m into the Capital Fund so that we can pay bills for the project. Our plan is to ask the community to establish a new Capital Building Reserve (\$5m) as part of the May vote.

#### 8. Other Notes

- I have attached data from Deputy Pickett in reference to his February activities.
- As I mentioned last month, Deputy Pickett and others offered an internet safety night to parents that was poorly attended. They will not be presenting the program to students.
- Deputy Pickett is in the early stages of arranging for a safe driving program to make a visit to our high school. We are working on funding it through a grant and may possibly extend an invitation to other high schools so that we can impact as many students as possible. More information will come your way as it becomes available.
- As stated last month negotiations with the North Rose – Wolcott Teachers Association have reached impasse. I met with the Personnel and Negotiations Committee on Thursday (March 9) to pass on some details. We will also discuss with the entire BOE in executive session.
- At next Tuesday's BOE meeting, you will be approving official language for the May vote. We will have four propositions
  - Proposed Spending Plan (Budget)
  - Bus Purchase
  - Establishment of a new Capital Building Reserve
  - Library tax



**NORTH ROSE- WOLCOTT CENTRAL SCHOOL DISTRICT  
NORTH ROSE-WOLCOTT ELEMENTARY SCHOOL**

10456 SALTER ROAD  NORTH ROSE, NEW YORK 14516  P.315.594.3141  F.315.587.2432

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**Mrs. Jennifer Hayden**  
Elementary School Principal

**Mrs. June Muto**  
Elementary School Assistant Principal

February 27, 2017

Dear NRWE Family,

As stated in the letter sent home before break, we had a canine inspection on Tuesday, February 21, 2017, to identify any bed bugs that may be in the North Rose-Wolcott Elementary School building. During the inspection, the dogs' behavior indicated the potential for possible bed bug presence. There was no visual evidence of bed bugs.

We continued to follow the recommendations of our pest control professionals and applied treatments to various areas of the building and one bus on Friday, February 24, 2017. Monitoring will continue and we will follow all treatment recommendations from the pest control professionals.

As a proactive measure, students will continue to bag their items when they come to school for at least the next three weeks.

Please call us at 594-3141 with any questions.

Thank you,

Jenn Hayden, Principal

The mission of the North Rose-Wolcott Central School District is to prepare each student for a successful future.



# North Rose-Wolcott Central School District

Mark Mathews Principal

Kristin DeFoa Assistant Principal

North Rose-Wolcott Middle School, 5957 New Hartford Street, Wolcott, NY 14590 PH (315) 594-3130 FAX (315) 594-3120

March 2, 2017

Dear Families of North Rose-Wolcott Middle School,

Late yesterday afternoon, an insect was found in the main office at the middle school. At the time, we couldn't confirm what kind of insect it was. Our pest control professionals have verified that this insect was a bed bug. Our standard protocol is to follow their recommendations as we go forward.

The first thing that occurs is a canine inspection of the school where specially-trained dogs are used to detect the potential presence of bed bugs. These specially-trained dogs are taken through every room and hallway in the building. If they detect the insects, the dogs will signal, causing a visual inspection and treatment by the professionals. Over the February Recess, all of our school buses went through the canine inspection. The canines indicated a possible presence of bed bugs on one bus. That bus then received a chemical treatment.

The recommended treatment depends on the outcome of the canine inspection, meaning the decision to use chemicals or other means would be based on the information gained from the inspection. For example, information about where the insects are, and how many insects there are in a given area or areas. While it is entirely possible that no bedbugs are found in the school, we will take every possible measure to be certain. It's important to note that it is a violation of law for us to apply chemical treatments to any areas that have not been confirmed to have a potential for a specific pest. This means that we can only treat areas where the canines indicate a potential presence or we have had a physical verification of an insect.

We are currently in the process of scheduling the canine inspection, but I wanted to get this out to you as quickly as possible. As a precaution, all students are being given plastic garbage bags to place all their coats, book bags, hats, and belongings in before storing them in their lockers. The use of plastic bags minimizes the risk of bedbugs transferring from one student's belongings to another. Students will use these bags until further notice. When we have definitive information about any bed bug-related problems in the building, I will communicate with you to let you know the results.

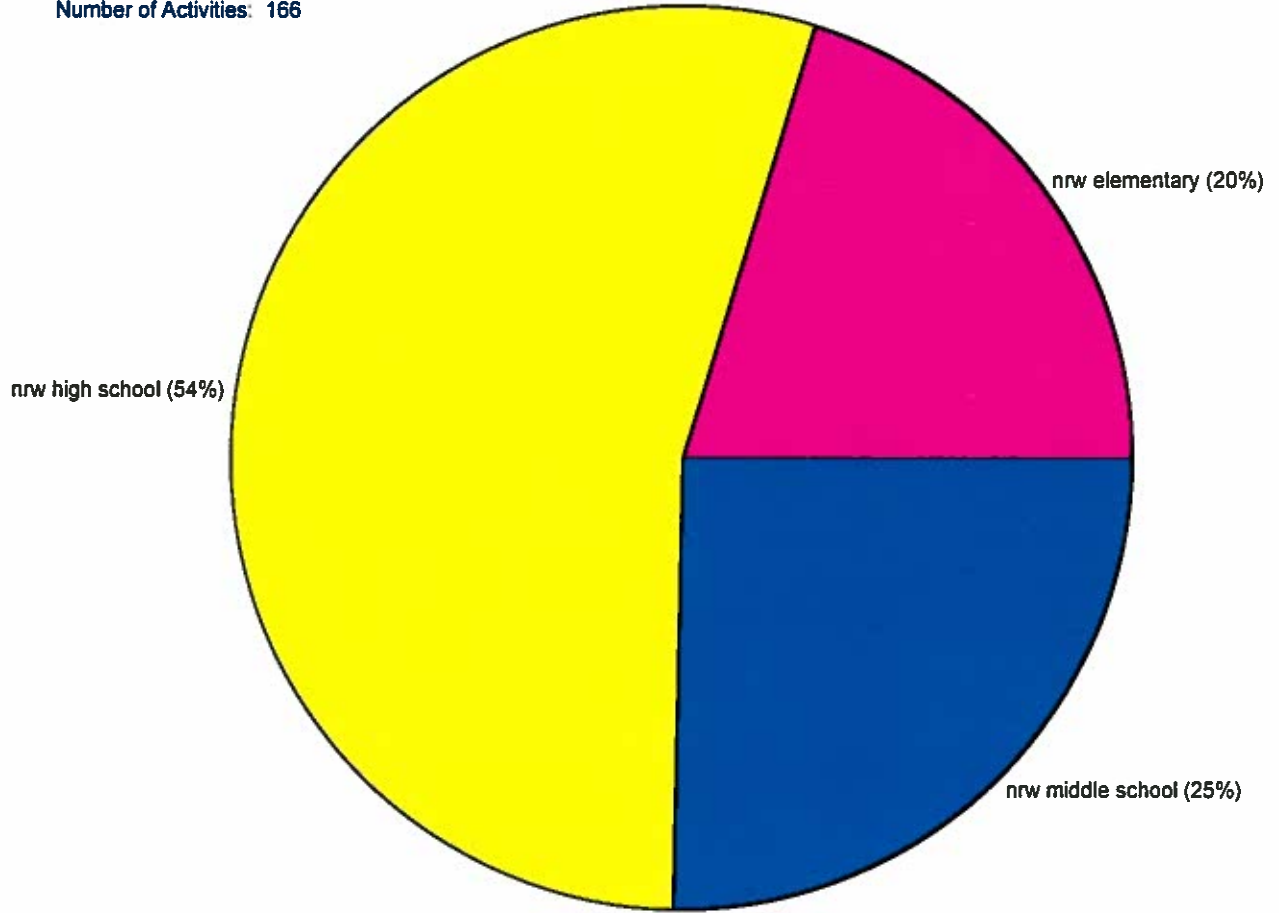
Please don't hesitate to let us know if you have any questions.

Sincerely,

Mr. Mark Mathews  
Principal

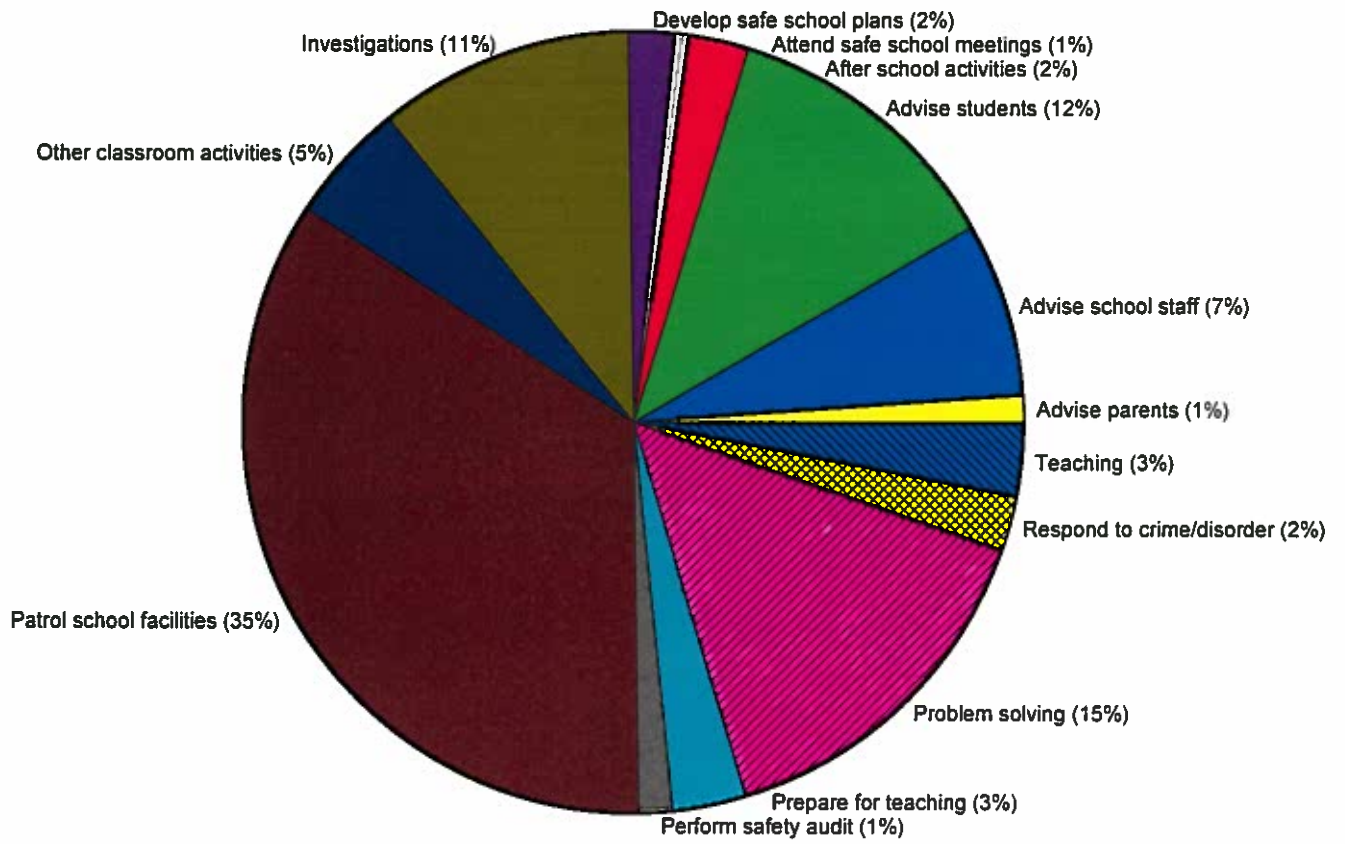
# Activities by School

Number of Activities: 166



Number of Activities: 167

### Activities by Activity Name



## Activities by Activity Category

Number of Activities: 167

